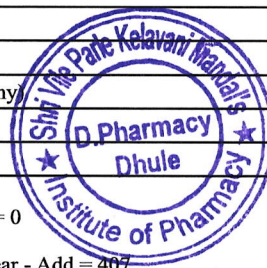



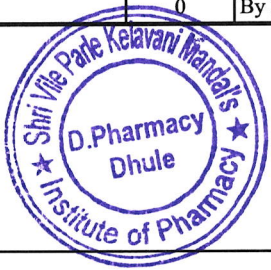
# FEES REGULATING AUTHORITY - 2022-23, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2022-23 AND STREAM DPHARM

1	<b>Name of the College/Institute:</b> SHRI VILE PARLE KELAVANI MANDAL'S INSTITUTE OF PHARMACY, DHULE <b>Code:</b> DPH5448 <b>Stream:</b> DPHARM <b>Year:</b> 2022-23 <b>Location:</b> Survey No. 499/1, Plot No.3, Behind Gurudwara, Mumbai Agra Highway, Dhule		
2	Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Ad-hoc Ad-hoc No Fees	80000 60000 65000 0
	Fee Proposed by College for AY 2022-23	<b>Proposal Status Y</b> <b>Proposed fee for 2022-23</b> 90546 Rs.	
	C) Year of recognition by respective council/Government :	2019	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2020-21 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4729553	39413
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	<b>Stipend paid to the students</b>	<b>0</b>	<b>0</b>
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>4729553</b>	<b>39413</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2020-21	3137580	26147
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7867133</b>	<b>65559</b>
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (157343) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7867133</b>	<b>65559</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2020-21	786713	6556
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 5000 per student for total sanctioned intake	600000	5000
	Usage charge for building - <b>Second Shift</b> Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	517302	4311
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9771148</b>	<b>81426</b>
4.6	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	120	
	Sanctioned strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Regular / First Shift</b>	120	
	Actual strength in the course run in Academic Year 2020-21 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	120	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	Per Student Fee (4.5/4.8)	<b>81426</b>	
4.9.1	Tuition Fee (4.9 +0 Vacancy Allowance) (0% increase due to less admissions if any)	<b>81426</b>	
4.10	Development fee (10% of 4.9.1)	<b>8143</b>	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>89569</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 42% - Add = 407 Research Publications in international journals & Patents - 2.97 per faculty per year - Add = 407 Placement of students - 35% - Add = 163	977	
4.10.3	Total Development Fee (4.10 + 4.10.2-(9120)) or Limited 15% of Tuition Fee(4.9.1- (12214)) whichever is less.	9120	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>90546</b>	
<b>Expense Disallowances</b>			



Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date Place	 <b>Principal</b> <b>SVKM's Institute of Pharmacy (D.Pharmacy)</b> <b>Survey No.499,Plot 03,Behind Gurudwara,</b> <b>Mumbai-Agra Highway,Dhule-424001.</b>		
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:- 1) 2) 3) 4)			
Prepared by:			
Checked by (Chartered Accountant)			