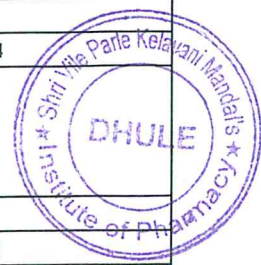



FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM PH

| | | | |
|---------|--|--|------------------------------|
| 1 | Name of the College/Institute: SHRI. VILE PARLE KELAWANI MANDAL'S INSTITUTE OF PHARMACY, DHULE Code: PH5448 Stream: PH Year: 2023-24 Location: Survey No. 499/1, Plot No.3, Behind Gurudwara, Mumbai Agra Highway, Dhule | | |
| 2 | Information related to Fee For AY 2022-23 | Unapproved | 128483 |
| | Information related to Fee For AY 2021-22 | Approved | 115000 |
| | Information related to Fee For AY 2020-21 | Approved | 115000 |
| | Information related to Fee For AY 2019-20 | Approved | 105000 |
| | Information related to Fee For AY 2018-19 | Approved | 70000 |
| | Fee Proposed by College for AY 2023-24 | Proposal Status Y Proposed fee for 2023-24 135000 Rs. | |
| | C) Year of recognition by respective council/Government : | 2017 | |
| 2.1 | Streams combined Yes / No | No | |
| 2.1.1 | Streams combined | | |
| 3. | Whether undertaking on stamp paper submitted reg. refund? | Y | |
| 4 | Computation of final tuition fee and development fee: | Expenditure incurred (in Rs.) | |
| | | Total | Per Student (divided by 4.8) |
| 4.1.1 | Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No. | 26558638 | 60087 |
| 4.1.2 | Salary/Honorarium paid to visiting Faculties and their numbers | 33000 | 75 |
| 4.1.3 | Stipend paid to the students | 0 | 0 |
| 4.1.4 | Total Salary Expenditure (4.1.1+4.1.2+4.1.3) | 26591638 | 60162 |
| 4.2 | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22 | 28679827 | 64886 |
| 4.2.1 | a) Less income | 0 | |
| | b) Hostel expenses, | | |
| 4.2.2 | Total (4.1.4 + 4.2) - (4.2.1) | 55271465 | 125049 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1105429) whichever is lower | 0 | |
| 4.2.2.2 | Total 4.2.2 + 4.2.2.1 | 55271465 | 125049 |
| 4.2.3 | 10% of 4.2.2.2 for increase in cost for 2021-22 | 5527147 | 12505 |
| 4.3 | Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake | 2200000 | 5500 |
| | Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake | 0 | |
| 4.4 | Depreciation on other assets at approved rates - | 2441631 | 5524 |
| 4.5 | Total of (4.2.2.2 to 4.4) | 65440243 | 148055 |
| 4.6 | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 400 | |
| | Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) | 0 | |
| 4.7 | Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift | 442 | |
| | Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift | 0 | |
| 4.8 | Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift | 442 | |
| | Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift | 0 | |
| 4.9 | Per Student Fee (4.5/4.8) | 148055 | |
| 4.9A | Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9 | 4812 | |
| 4.9.1 | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any) | 152867 | |
| 4.10 | Development fee (10% of 4.9.1) | 15287 | |
| 4.10.1 | Total fee (4.9.1 + 4.10) | 168154 | |
| 4.10.2 | Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 0 Ph.D Holder - 57% - Add = 1529 Research Publications in international journals & Patents - 2.58 per faculty per year - Add = 764 Placement of students - 79% - Add = 764 | 3057 | |
| | Total Development Fee (4.10 + 4.10.2-(18344)) or Limited 15% of Tuition Fee(4.9.1- (22930)) whichever is less. | 18344 | |
| | Total Fee (4.9.1 + 4.10.3) | 171211 | |



| Expense Disallowances | | | |
|--|--|--------|---------------------|
| Sr. No. | Type | Amount | Remarks |
| 1. | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students | 0 | By Rules Disallowed |
| Date <u>13/11/2022</u> Place <u>Dhule</u>  Principal SVKM's Institute of Pharmacy, Dhule. Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. | | | |
| FOR OFFICE USE ONLY | | | |
| Date Disallowance:- 1) 2) 3) 4) Prepared by: Checked by (Chartered Accountant) | | | |

